

Expenditure Categories-EMA wide	Total Part A 2020 Funds	MAI 2020	Total Part B Funds 2020 NJ	Total Part B allocated Funds 2020 PA	Total 19 Part C Funds *	Total 2019 Part D Funds (state and local)	HOPWA 2019 (3 grants)	Total Part F Dental 2019 (Phila only)
1. Health Care Services:*						\$4,455,787		
a.Ambulatory/Outpatient	\$6,545,974	\$364,861	\$45,000	\$812,384	\$4,933,668			
b.Local Part A AIDS	\$483,762							
c.State Part B AIDS Drug Assistance Program								
d.Oral Health Care	\$758,455		\$341,000	\$110,620				\$141,064
e.Early Intervention Services Counseling and Testing								
f.Health Insurance Program-Copays and deductibles			\$19,915					
g.Home Health: Professional								
h.Home Health: Para-								
i.Home Health: Specialized								
j.Hospice Services (In-home &								
k.Inpatient Personnel Costs								
l.Mental Health Services	\$540,414		\$224,379	\$63,704				
m.Nutritional Counseling	\$59,612		\$39,568					
n.Rehabilitation Care								
o.Substance Abuse Services:	\$694,664			\$51,064				
p. Substance Abuse Services:								
q.Treatment Adherence								
2. Case Management:	\$5,528,945	\$1,401,117	\$511,000	\$2,629,075				
3. Support Services Subtotal:			\$542,768					
a.Case Management non-								
b.Child Care Services								
c.Child Welfare Services								
d.Client Advocacy								
e.Day/Respite Care for Adults								
f.f.Emergency Financial	\$69,296		\$85,000	\$390,665				
f.EFA/ AIDS Pharma	\$482,919							
f.FEFA/ Housing	\$227,905							
g.Food Bank/Home Delivered	\$326,136		\$22,000	\$397,165				
h.Health Education/Risk				\$555,492				
i.Housing Services	\$563,477		\$65,000	\$8,750			\$10,907,447	
j.Housing Related Services								
k.Oth. Professional/Legal	\$401,479			\$122,868				
l.Outreach			\$238,334					
m.Permanency Planning								
n.Psychosocial Support Services			\$244,072	\$47,732				
o.Referral to Health								
p.Referral to Clinical Research	\$612,108							
q.Transportation	\$493,248		\$214,000	\$115,168				
r.Other Support Services**				\$35,936				
4. Service Related Capacity					\$260,565			
5. Planning Council Support	\$489,196							
6. Other Planning Council								
a. Capacity-Development not related to a specific service	\$110,267							
b. Program/Services Evaluation								
c. Other Program Support:								
Attach service name(s) with definition(s) and amount(s).***	\$188,686		\$160,000	\$952,120 + \$55,047				
7. Grantee Quality	\$537,059	\$22,937		\$94,208				
8. Grantee Administration	\$1,248,013	\$199,281		\$592,002				
9. Total Funds Expended	\$20,361,615	\$1,988,196	\$2,752,036	\$7,034,000	\$5,194,233	\$4,455,787	\$10,907,447	\$141,064

Other Support Services:

*These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

** Linguistic Services

*** Part of the grants included in this line focus on Part C infrastructure building and do not fund service delivery, patient care, research or prevention.

Other Program Support: System wide coordination under Part A, for PA Part B it is data to care plus systemwide

Expenditure Categories-New Jersey Counties	Total Part A 2020 Funds (Formula + Supplement) NJ	Total Part B Funds 2020 NJ	Total 2019 Part C EIS Funds NJ (Camden)	Total 2019 Part D Funds (Mercer)	Part F Dental Funds (State- wide) 2018	HOPWA 2019
1. Health Care Services:				\$2,209,478		
a.Ambulatory/Outpatient Medical Care	\$1,084,005	\$45,000	\$328,524			
b.Local Part A AIDS Pharmaceutical Assistance						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$195,675	\$341,000			\$1,652,650	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program co-pays & deductables		\$19,915				
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$169,601	\$224,379				
m.Nutritional Counseling		\$39,568				
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient						
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$426,124	\$511,000				
3. Support Services Subtotal:						
a. Case Management-non medical		\$542,768				
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance		\$85,000				
g.Food Bank/Home Delivered Meals	\$54,336	\$22,000				
h.Health Education/Risk Reduction						
i.Housing Services		\$65,000				\$1,718,048
j.Housing Related Services						
k.Legal Services	\$84,291					
l.Outreach		\$238,334				
m.Permanency Planning						
n.Psychosocial Support Services		\$244,072				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$163,809	\$214,000				
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
Labs & diagnostic Discharge planning		\$160,000				
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$2,177,841	\$2,752,036	\$328,524	\$2,209,478	\$1,652,650	\$1,718,048

Part F: The 2018 state wide funding was included here because there was no more up to date information available, but not in the EMA wide totals since that was more recent and for 2019

Other Support Services:

Prision discharge planning

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Pennsylvania Counties	Total Part A 2020 Funds (Formula + Supplement) PA	Total Part B allocated Funds (Formula + Supplement PA) 2020	Total 2019 Part C EIS	Total 2019 Part D Funds	Part F Dental (statewide) 2018
1. Health Care Services:				\$351,769	\$2,023,955
a.Ambulatory/Outpatient Medical Care	\$659,540	\$148,311	\$712,222		
b.Local Part A AIDS Pharmaceutical Assistance					
c.State Part B AIDS Drug Assistance Program					
d.Oral Health Care	\$150,162	\$110,620			
e.Early Intervention Services Counseling and Testing					
f.Health Insurance Program					
g.Home Health: Professional Care					
h.Home Health: Para-Professional Care					
i.Home Health: Specialized Care					
j.Hospice Services (In-home & Residential)					
k.Inpatient Personnel Costs					
l.Mental Health Services	\$47,607				
m.Nutritional Counseling	\$59,612				
n.Rehabilitation Care					
o.Substance Abuse Services: Outpatient	\$166,536	\$13,972			
p. Substance Abuse Services: Inpatient					
q.Treatment Adherence Services					
2. Case Management:	\$1,079,732	\$462,341			
3. Support Services Subtotal:					
b.Child Care Services					
c.Child Welfare Services					
d.Client Advocacy					
e.Day/Respite Care for Adults					
f.Emergency Financial Assistance-Pharma	\$161,349				
f.Emergency Financial Assistance-Housing					
f.Emergency Financial Assistance	\$21,465				
g.Food Bank/Home Delivered Meals	\$65,238	\$49,384			
h.Health Education/Risk Reduction					
i.Housing Services	\$26,904				
j.Housing Related Services					
k.Legal Services	\$17,065				
l.Outreach					
m.Permanency Planning					
n.Psychosocial Support Services		\$26,932			
o.Referral to Health Care/Support Services					
p.Referral to Clinical Research					
q.Transportation	\$317,398	\$67,884			
r.Other Support Services					
4. Service Related Capacity Development					
5. Planning Council Support					
6. Other Planning Council Priorities:					
a. Capacity-Development not related to a specific service					
b. Program/Services Evaluation					
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).					
7. Grantee Quality Management Activities					
8. Grantee Administration					
9. Total Funds Expended	\$2,772,608	\$879,444	\$712,222	\$351,769	\$2,023,955

Part F: The 2018 state wide funding was included here because there was no more up to date information available, but not in the EMA wide totals since that was more recent and for 2019

Other Support Services:

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Philadelphia Region	Total Part A 2020 Funds (Formula + Supplement) Phila	Total Part B Funds (Formula + Supplement PA) 2020	Total 2019 Part C EIS Funds	Total 2019 Part D Funds	Part F Dental 2019 Funds	HOPWA 2019 (2 grantees)
1. Health Care Services:				\$1,894,540		
a.Ambulatory/Outpatient Medical Care	\$4,802,429	\$664,073	\$3,892,922			
b.Local Part A AIDS Pharmaceutical Assistance	\$483,762					
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$412,618				\$141,064	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$323,206	\$63,704				
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	\$528,128	\$37,092				
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$4,023,089	\$2,166,734				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	\$321,570	\$390,665				
f.Emergency Financial Assistance-Housing	\$227,905					
f.Emergency Financial Assistance	\$47,831					
g.Food Bank/Home Delivered Meals	\$206,563	\$347,781				
h.Health Education/Risk Reduction		\$555,492				
i.Housing Services	\$536,573	\$8,750				\$9,189,399
j.Housing Related Services						
k.Legal Services	\$300,124	\$122,868				
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services		\$20,800				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$12,041	\$47,284				
r.Other Support Services		\$35,936				
4. Service Related Capacity Development			\$260,565			
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$12,225,840	\$4,461,179	\$4,153,487	\$1,894,540	\$141,064	\$9,189,399

Other Support Services:

Part C: Early intervention HIV/AIDS care and services to medically underserved populations