

Expenditure Categories-EMA wide	Total Part A 2022 Funds	MAI 2022	Total Part B Funds 2020 NJ	Total Part B allocated		Total 2022 Part D Funds	HOPWA 2022 (Phl + Camden)	Total Part F Dental & SPNS 2022
				Funds 2022 PA	Total 22 Part C Funds *			
1. Health Care Services:*						\$2,481,614		
a.Ambulatory/Outpatient	\$6,600,170	\$365,454	\$45,000	\$812,384	\$4,759,791			
b.Local Part A AIDS	\$480,992							
c.State Part B AIDS Drug Assistance Program								
d.Oral Health Care	\$774,188		\$341,000	\$110,620				\$568,568
e.Early Intervention Services Counseling and Testing								
f.Health Insurance Program-Co- pays and deductibles			\$19,915					
g.Home Health: Professional								
h.Home Health: Para-								
i.Home Health: Specialized								
j.Hospice Services (In-home & k.Inpatient Personnel Costs								
l.Mental Health Services	\$572,149		\$224,379	\$63,704				
m.Nutritional Counseling	\$66,027		\$39,568					
n.Rehabilitation Care								
o.Substance Abuse Services:	\$709,562			\$51,064				
p. Substance Abuse Services:								
q.Treatment Adherence								
2. Case Management:	\$5,626,318	\$1,385,859	\$511,000	\$2,643,918				
3. Support Services Subtotal:								
a.Case Management non-			\$542,768					
b.Child Care Services								
c.Child Welfare Services								
d.Client Advocacy								
e.Day/Respite Care for Adults								
f.f.Emergency Financial	\$71,332		\$85,000	\$490,665				
f.EFA/ AIDS Pharma	\$402,523							
f.FEFA/ Housing	\$610,951							
g.Food Bank/Home Delivered	\$332,511		\$22,000	\$453,165				
h.Health Education/Risk				\$555,492				
i.Housing Services	\$590,083		\$65,000	\$0			\$14,580,710	
j.Housing Related Services								
k.Oth. Professional/Legal	\$402,432			\$122,868				
l.Outreach			\$238,334					
m.Permanency Planning								
n.Psychosocial Support			\$244,072	\$38,732				
o.Referral to Health								
p.Referral to Clinical Research	\$633,201							
q.Transportation	\$528,958		\$214,000	\$115,168				
r.Other Support Services**				\$35,936				
4. Service Related Capacity						\$260,565		
5. Planning Council Support	\$537,105							
6. Other Planning Council								
a. Capacity-Development not related to a specific service	\$114,066							
b. Program/Services Evaluation								
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).*** Includes Covid	\$1,195,188		\$160,000	\$956,000 + \$57,648	\$844,516	\$171,164		\$930,000
7. Grantee Quality	\$555,567	\$22,687		\$94,208				
8. Grantee Administration	\$1,259,970	\$197,111		\$449,865				
9. Total Funds Expended	\$22,063,293	\$1,971,111	\$2,752,036	\$7,051,437	\$5,864,872	\$2,652,778	\$14,580,710	\$1,498,568

Other Support Services:

*These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

** Linguistic Services

*** Part of the grants included in this line focus on Part C infrastructure building and do not fund service delivery, patient care, research or prevention.

Other Program Support: System wide coordination under Part A, for PA Part B it is data to care plus systemwide

Expenditure Categories-New Jersey Counties	Total Part A 2022 Funds (Formula + Supplement) NJ	Total Part B Funds 2020 NJ	Total 2022 Part C EIS Funds NJ (Camden)	Total 2022 Part D Funds	Part F Dental Funds (State- wide) 2022	HOPWA 2022
1. Health Care Services:						
a.Ambulatory/Outpatient Medical Care	\$1,094,729	\$45,000	\$328,524			
b.Local Part A AIDS Pharmaceutical Assistance						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$197,611	\$341,000			\$425,391	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program co-pays & deductables		\$19,915				
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$171,279	\$224,379				
m.Nutritional Counseling		\$39,568				
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient						
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$430,340	\$511,000				
3. Support Services Subtotal:						
a. Case Management-non medical		\$542,768				
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance Housing	\$107,446	\$85,000				
g.Food Bank/Home Delivered Meals	\$54,873	\$22,000				
h.Health Education/Risk Reduction						
i.Housing Services		\$65,000			\$1,933,393	
j.Housing Related Services						
k.Legal Services	\$85,125					
l.Outreach		\$238,334				
m.Permanency Planning						
n.Psychosocial Support Services		\$244,072				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$165,430	\$214,000				
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
Labs & diagnostic Discharge planning		\$160,000	\$108,405			
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$2,306,833	\$2,752,036	\$436,929	\$0	\$425,391	\$1,933,393

Other Support Services:
Prision discharge planning

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Pennsylvania Counties	Total Part A 2022 Funds (Formula + Supplement) PA	Total Part B allocated Funds (Formula + Supplement PA) 2022	Total 2022 Part C EIS	Total 2022 Part D Funds	Part F Dental
1. Health Care Services:				\$351,769	
a.Ambulatory/Outpatient Medical Care	\$730,519	\$148,311	\$712,222		
b.Local Part A AIDS Pharmaceutical					
c.State Part B AIDS Drug Assistance Program					
d.Oral Health Care	\$166,322	\$110,620			
e.Early Intervention Services Counseling and Testing					
f.Health Insurance Program					
g.Home Health: Professional Care					
h.Home Health: Para-Professional Care					
i.Home Health: Specialized Care					
j.Hospice Services (In-home & Residential)					
k.Inpatient Personnel Costs					
l.Mental Health Services	\$79,515				
m.Nutritional Counseling	\$66,027				
n.Rehabilitation Care					
o.Substance Abuse Services: Outpatient	\$184,459	\$13,972			
p. Substance Abuse Services: Inpatient					
q.Treatment Adherence Services					
2. Case Management:	\$1,195,932	\$462,341			
3. Support Services Subtotal:					
b.Child Care Services					
c.Child Welfare Services					
d.Client Advocacy					
e.Day/Respite Care for Adults					
f.Emergency Financial Assistance-Pharma	\$178,713				
f.Emergency Financial Assistance-Housing					
f.Emergency Financial Assistance	\$23,775				
g.Food Bank/Home Delivered Meals	\$72,259	\$49,384			
h.Health Education/Risk Reduction					
i.Housing Services	\$56,583				
j.Housing Related Services					
k.Legal Services	\$18,902				
l.Outreach					
m.Permanency Planning					
n.Psychosocial Support Services		\$26,932			
o.Referral to Health Care/Support Services					
p.Referral to Clinical Research					
q.Transportation	\$351,556	\$67,884			
r.Other Support Services					
4. Service Related Capacity Development					
5. Planning Council Support					
6. Other Planning Council Priorities:					
a. Capacity-Development not related to a specific service					
b. Program/Services Evaluation					
c. Other Program Support: Attach service name(s) with definition(s) and amount(s). Includes Covid funds			\$100,500	\$25,823	
7. Grantee Quality Management Activities					
8. Grantee Administration					
9. Total Funds Expended	\$3,124,562	\$879,444	\$812,722	\$377,592	\$0

Other Support Services:

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Philadelphia Region	Total Part A 2022 Funds (Formula + Supplement) Phila	Total Part B Funds (Formula + Supplement PA) 2022	Total 2022 Part C EIS Funds	Total 2021 Part D Funds	2022 Part F Dental Funds	HOPWA 2022
1. Health Care Services:				\$2,129,845		
a.Ambulatory/Outpatient Medical Care	\$4,774,922	\$664,073	\$3,719,045			
b.Local Part A AIDS Pharmaceutical Assistance	\$480,992					
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$410,255				\$143,177	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$321,355	\$63,704				
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	\$525,103	\$37,092				
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$4,000,046	\$2,181,577				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	\$223,810	\$490,665				
f.Emergency Financial Assistance-Housing	\$503,505					
f.Emergency Financial Assistance	\$47,557					
g.Food Bank/Home Delivered Meals	\$205,379	\$403,781				
h.Health Education/Risk Reduction		\$555,492				
i.Housing Services	\$533,500					\$12,647,317
j.Housing Related Services						
k.Legal Services	\$298,405	\$122,868				
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services		\$11,800				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$11,972	\$47,284				
r.Other Support Services		\$35,936				
4. Service Related Capacity Development			\$260,565			
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s). Includes Covid funds		\$956,000		\$145,341		
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$12,336,802	\$5,570,272	\$3,979,610	\$2,275,186	\$143,177	\$12,647,317

Other Support Services:

Part C: Early intervention HIV/AIDS care and services to medically underserved populations