

FY2023 Allocations Preparation Worksheet

This worksheet is designed to help you think through any proposed changes for the allocations for your region for the FY 2023 Ryan White Part A Budgets. Use it to draft up some proposed ideas. You can print out this sheet or make a copy in Google sheets you can fill out. You can also write your answers in your notebook. [Here is some help with Google Docs](#) if you want to make a copy of this document.

1. From your review of the documents, what do you see as a need of people living with HIV in your region that needs to be addressed?
2. What barriers are preventing people from accessing the services and treatment they need?
3. Looking at the spending/allocations for your region, do you see a service that needs big changes (can be an increase or decrease) in a **level funding budget**? *What data supports this claim?*

Changes in a **5% decrease budget**? *What data supports this claim?*

Changes in a **5% increase budget**? *What data supports this claim?*

4. To what service should money be moved to or from in your proposed idea?
Example, in order to have more money in Housing Assistance for rental support, there should be a decrease in Ambulatory Outpatient Care because most PLWH have insurance.

5. Are there any changes to the way services are provided that you think should be included in a Directive to the Recipient? These directives can be about where services are provided, how they are provided or to whom they are provided.

What data supports this directive?