

# FY2021 ALLOCATIONS DECISIONS & DIRECTIVES:

## New Jersey:

- **LEVEL**
  - \$69,578 from the New Level Funding Budget is to be moved into EFA-Housing and all other funded service categories are to stay at the previous Level Funding Budget.
- **5% INCREASE**
  - All funded service categories are to be proportionately increased based off the New Level Funding Budget.
- **5% DECREASE**
  - All funded service categories are to be proportionately decreased based off the New Level Funding Budget, leaving the increase of \$69,578 in EFA-Housing.
- **DIRECTIVES TO THE RECIPIENT**
  - AACO is to implement the EFA-Housing model as expressed in the recommendations from the Comprehensive Planning Committee and is to report back to CPC with progress and updates.

## Pennsylvania:

- **LEVEL**
  - All funded service categories are to be proportionally decreased based on the New Level Funding Budget which includes the decrease of \$47,589.
- **5% INCREASE**
  - The 5% increase of \$136,251 is to be moved into EFA-Housing and all other funded service categories are to be kept at the New Level Funding Budget.
- **5% DECREASE**
  - EFA-Pharma is to be reduced the by 30% (\$48,404), and the remaining decrease is to be proportionately taken from all other funded service categories.
- **DIRECTIVES TO THE RECIPIENT**
  - AACO is to perform a needs assessment of needed resources for the provision of telehealth, especially the assessment of barriers/issues for providing clients with phones.
  - AACO is to implement the EFA-Housing model as expressed in the recommendations from the Comprehensive Planning Committee and is to report back to CPC with progress and updates.

## Philadelphia:

- **LEVEL**
  - 30% or \$96,471 is to be taken from EFA-Pharma to offset the \$21,990 decrease from the New Level Funding Budget, the remaining \$74,481 is to be added to EFA-Housing, and the remaining service categories stay the same.
- **5% INCREASE**
  - The 5% increase of \$610,193 is to be moved into EFA-Housing starting from the New Level Funding Budget and the remaining service categories stay the same.
- **5% DECREASE**
  - Starting with the FY2020 Level Funding Budget, 30% of EFA-Pharma funds are to be used to offset some of the 5% decrease (also included the original \$21,990 which brought the offset to \$74,481). Then, all other funded service categories are to be decreased proportionately.
- **DIRECTIVES TO THE RECIPIENT**
  - AACO is to implement the EFA-Housing model as expressed in the recommendations from the Comprehensive Planning Committee and is to report back to CPC with progress and updates.