

Expenditure Categories-EMA wide	Total Part A 2025 Funds	MAI 2025	Total Part B Funds 2024 NJ	Total Part B allocated Funds 2023 PA	Total 2024 Part C Funds *	Total 2024 Part D Funds	HOPWA 2024 (Phl + Camden)	Total Part F Dental & SPNS 2024
1. Health Care Services:*						\$2,797,042		
a.Ambulatory/Outpatient	\$6,701,228	\$341,542		\$812,384	\$5,205,282			
b.Local Part A AIDS								
c.State Part B AIDS Drug Assistance Program								
d.Oral Health Care	\$785,735			\$110,620				\$636,795
e.Early Intervention Services Counseling and Testing								
f.Health Insurance Program-Co- pays and deductibles								
g.Home Health: Professional								
h.Home Health: Para-								
i.Home Health: Specialized								
j.Hospice Services (In-home &								
k.Inpatient Personnel Costs								
l.Mental Health Services	\$686,229			\$63,704				
m.Nutritional Counseling	\$74,857							
n.Rehabilitation Care								
o.Substance Abuse Services:	\$603,331			\$51,064				
p. Substance Abuse Services:								
q.Treatment Adherence								
2. Case Management:	\$5,899,482	\$1,295,181		\$2,682,918				
3. Support Services Subtotal:								
a.Case Management non-								
b.Child Care Services								
c.Child Welfare Services								
d.Client Advocacy								
e.Day/Respite Care for Adults								
f.f.Emergency Financial	\$72,750			\$488,331				
f.EFA/ AIDS Pharma	\$251,546							
f.FEFA/ Housing	\$594,750							
g.Food Bank/Home Delivered	\$348,624			\$397,165				
h.Health Education/Risk				\$555,492				
i.Housing Services	\$577,892			\$0			\$10,939,930	
j.Housing Related Services								
k.Oth. Professional/Legal	\$395,845			\$122,868				
l.Outreach								
m.Permanency Planning								
n.Psychosocial Support				\$47,732				
o.Referral to Health								
p.Referral to Clinical Research	\$629,013							
q.Transportation	\$658,385			\$115,168				
r.Other Support Services**				\$35,936				
4. Service Related Capacity								
5. Planning Council Support	\$533,552							
6. Other Planning Council								
a. Capacity-Development not related to a specific service	\$83,482							
b. Program/Services Evaluation								
c. Other Program Support:								
Attach service name(s) with definition(s) and amount(s).***	\$223,726			\$956,000				\$620,000
7. Grantee Quality	\$551,892	\$21,203		\$94,208				
8. Grantee Administration	\$1,251,635	\$184,214		\$718,749				
9. Total Funds Allocated	\$20,923,954	\$1,842,140	\$0	\$7,252,339	\$5,205,282	\$2,797,042	\$10,939,930	\$1,256,795

Other Support Services:

*These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

** Linguistic Services

*** Part of the grants included in this line focus on Part C infrastructure building and do not fund service delivery, patient care, research or prevention and SPNS.

Other Program Support: System wide coordination under Part A, for PA Part B it is data to care plus systemwide

Expenditure Categories-New Jersey Counties	Total Part A 2025 Funds (Formula + Supplement) NJ	Total Part B Funds 2023 NJ	Total 2024 Part C EIS Funds NJ (Camden)	Total 2024 Part D Funds	Part F Dental Funds (State- wide) 2024	HOPWA 2024
1. Health Care Services:						
a.Ambulatory/Outpatient Medical Care	\$1,119,657		\$379,833			
b.Local Part A AIDS Pharmaceutical						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$202,111				\$473,946	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program co-pays & deductables						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$175,179					
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient						
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$440,139					
3. Support Services Subtotal:						
a. Case Management-non medical						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance Housing	\$109,893					
g.Food Bank/Home Delivered Meals	\$56,123					
h.Health Education/Risk Reduction						
i.Housing Services						\$1,380,389
j.Housing Related Services						
k.Legal Services	\$87,063					
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services						
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$169,197					
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s). Labs & diagnostic Discharge planning						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$2,359,362	\$0	\$379,833	\$0	\$473,946	\$1,380,389

Other Support Services:

Prision discharge planning

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Pennsylvania Counties	Total Part A 2025 Funds (Formula + Supplement) PA	Total Part B allocated Funds (Formula + Supplement PA) 2023	Total 2024 Part C EIS	Total 2024 Part D Funds	SPNS 2024
1. Health Care Services:				\$351,769	\$475,000
a.Ambulatory/Outpatient Medical Care	\$784,713	\$148,311	\$700,840		
b.Local Part A AIDS Pharmaceutical Assistance					
c.State Part B AIDS Drug Assistance Program					
d.Oral Health Care	\$188,564	\$110,620			
e.Early Intervention Services Counseling and Testing					
f.Health Insurance Program					
g.Home Health: Professional Care					
h.Home Health: Para-Professional Care					
i.Home Health: Specialized Care					
j.Hospice Services (In-home & Residential)					
k.Inpatient Personnel Costs					
l.Mental Health Services	\$90,148				
m.Nutritional Counseling	\$74,857				
n.Rehabilitation Care					
o.Substance Abuse Services: Outpatient	\$209,126	\$13,972			
p. Substance Abuse Services: Inpatient					
q.Treatment Adherence Services					
2. Case Management:	\$1,355,862	\$473,841			
3. Support Services Subtotal:					
b.Child Care Services					
c.Child Welfare Services					
d.Client Advocacy					
e.Day/Respite Care for Adults					
f.Emergency Financial Assistance-Pharma	\$123,521				
f.Emergency Financial Assistance-Housing					
f.Emergency Financial Assistance	\$26,954				
g.Food Bank/Home Delivered Meals	\$81,922	\$49,384			
h.Health Education/Risk Reduction					
i.Housing Services	\$64,152				
j.Housing Related Services					
k.Legal Services	\$21,430				
l.Outreach					
m.Permanency Planning					
n.Psychosocial Support Services		\$26,932			
o.Referral to Health Care/Support Services					
p.Referral to Clinical Research					
q.Transportation	\$477,660	\$67,884			
r.Other Support Services					
4. Service Related Capacity Development					
5. Planning Council Support					
6. Other Planning Council Priorities:					
a. Capacity-Development not related to a specific service					
b. Program/Services Evaluation					
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).					
7. Grantee Quality Management Activities					
8. Grantee Administration					
9. Total Funds Expended	\$3,498,909	\$890,944	\$700,840	\$351,769	\$475,000

Other Support Services:

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Philadelphia Region	Total Part A 2025 Funds (Formula + Supplement) Phila	Total Part B Funds (Formula + Supplement PA) 2023	Total 2024 Part C EIS Funds	Total 2024 Part D Funds	2024 Part F Dental Funds	HOPWA 2024
1. Health Care Services:				\$2,445,273		
a.Ambulatory/Outpatient Medical Care	\$4,796,858	\$664,073	\$4,124,609			
b.Local Part A AIDS Pharmaceutical Assistance						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$395,060				\$162,849	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$420,902	\$63,704				
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	\$394,205	\$37,092				
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$4,103,481	\$2,209,077				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	\$128,024	\$488,331				
f.Emergency Financial Assistance-Housing	\$484,857					
f.Emergency Financial Assistance	\$45,796					
g.Food Bank/Home Delivered Meals	\$210,579	\$347,781				
h.Health Education/Risk Reduction		\$555,492				
i.Housing Services	\$513,740					\$9,559,541
j.Housing Related Services						
k.Legal Services	\$287,352	\$122,868				
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services		\$20,800				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$11,529	\$47,284				
r.Other Support Services		\$35,936				
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).		\$956,000				
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$11,792,384	\$5,548,438	\$4,124,609	\$2,445,273	\$162,849	\$9,559,541

Other Support Services:

Part C: Early intervention HIV/AIDS care and services to medically underserved populations