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## ***FY2025 ALLOCATIONS DECISIONS***

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### **NEW JERSEY COUNTIES:**

*(Burlington, Camden, Gloucester, and Salem Counties)*

#### **LEVEL:**

- All funded service categories are to remain at level funding for NJ Counties as currently allocated in FY2024 with the \$43,609 increase distributed proportionately.

#### **5% DECREASE:**

- Working from the New Level Funding Budget, all funded service categories are to be proportionately decreased by 5% with the exception of Transportation Services.

#### **5% INCREASE:**

- Starting with the New Level Funding Budget, the 5% increase is to be put towards Transportation Services while all other service categories are to remain at level funding budget.

### **PENNSYLVANIA COUNTIES:**

*(Bucks, Delaware, Chester, and Montgomery Counties)*

#### **LEVEL:**

- All funded service categories are to remain at level funding for PA Counties as currently allocated in FY2024 with the \$23,503 decrease distributed proportionately.

#### **5% DECREASE:**

- Working from the New Level Funding budget, all funded service categories are to be proportionately decreased by the 5% decrease of \$153,617.

#### **5% INCREASE:**

- Working from the Old Level Funding budget, the 5% increase of \$177,120 is to be proportionately distributed amongst all funded service categories.

## **PHILADELPHIA COUNTY:**

### **LEVEL:**

- All funded service categories are to remain at the level funding for Philadelphia County as currently allocated in FY2024.

### **5% DECREASE:**

- Working from the Old Level Funding Budget, all funded service categories are to be proportionately decreased by the 5% decrease of \$593,994.

### **5% INCREASE:**

- Working from the Old Level Funding Budget, all funded service categories are to be proportionately increased by the 5% increase of \$593,994.