
FY2024 ALLOCATIONS DECISIONS & DIRECTIVES

NEW JERSEY COUNTIES:

(Burlington, Camden, Gloucester, and Salem Counties)

- **LEVEL**
 - All funded service categories are to remain at level funding for NJ Counties as currently allocated in FY2023.
- **5% DECREASE:**
 - All funded service categories are to be proportionately decreased by 5% with the exception of Transportation Services.
- **5% INCREASE**
 - The 5% increase of \$117,800 is to be moved to Transportation Services while all other funded service categories remain at level funding.
- **DIRECTIVES TO THE RECIPIENT:**
 - Encourage outreach to aging populations to ensure they are informed about funded services.
 - Increase access to and awareness of telehealth options to medical and social service care; Request more information on telehealth services provided and the circumstance of its use.
 - Ensure subrecipients are disseminating information on the availability and coverage of EFA funding so clients can access this service.
 - DHH is to report back to the Comprehensive Planning Committee with progress and updates on the currently implemented EFA-Housing Model.
 - In accordance with federal treatment guidelines, increase access to immediate ART initiation (within 96 hours) from diagnosis unless otherwise clinically indicated and recorded.
 - Expand operating hours to include evening and weekend appointments for HIV medical care in community and hospital-based HIV treatment sites.

PENNSYLVANIA COUNTIES:

(Bucks, Delaware, Chester, and Montgomery Counties)

- **LEVEL**
 - All funded service categories to remain at the level funding for PA Counties FY2023 with the exception of EFA-Pharma which is to be reduced \$80,000 and moved into Transportation Services.

- **5% DECREASE:**
 - All funded service categories are to be proportionately decreased by the 5% decrease of \$179,156 from the original Level Funding Budget.

- **5% INCREASE**
 - Working from the New Level Funding Budget, the 5% increase of \$179,156 is to be proportionately distributed amongst all funded service categories.

- **DIRECTIVES TO THE RECIPIENT:**
 - Increase access to and awareness of telehealth options to medical and social service care; Request more information on telehealth services provided and the circumstance of its use.
 - Encourage outreach to aging populations to ensure they are informed about funded services.
 - Ascertain the need for increased mental health services in the PA counties, including surveying existing mental health providers and their accessibility.

PHILADELPHIA COUNTY:

- **LEVEL**
 - All funded service categories are to remain at the level funding for Philadelphia County as currently allocated in FY2023.

- **5% DECREASE**
 - All funded service categories are to be proportionately decreased by the 5% decrease of \$600,822.

- **5% INCREASE**
 - All funded service categories are to be proportionately increased by the 5% increase of \$600,822.

- **DIRECTIVES TO THE RECIPIENT**
 - Review which services are most utilized and needed by PLWH 50+ years old; encourage outreach to said population to ensure they are informed about funded services.
 - Increase access to and awareness to Food Bank services, especially those that are culturally relevant; request more information on Food Bank services provided and their utilization to determine improved health outcomes.
 - Ensure subrecipients are disseminating information on the availability and coverage of EFA funding so clients can access this service.