

Expenditure Categories-EMA wide	Total Part A 2023 Funds	MAI 2023	Total Part B Funds 2020 NJ	Total Part B allocated Funds 2023 PA	Total 23 Part C Funds *	Total 2023 Part D Funds	HOPWA 2023 (Phi + Camden)	Total Part F Dental & SPNS 2023
1. Health Care Services:*						\$401,451		\$2,065,786
a.Ambulatory/Outpatient	\$6,606,720	\$349,763	\$45,000	\$812,384				
b.Local Part A AIDS	\$468,501							
c.State Part B AIDS Drug Assistance Program								
d.Oral Health Care	\$792,156		\$341,000	\$110,620				\$108,994
e.Early Intervention Services Counseling and Testing					\$4,372,002			
f.Health Insurance Program-Copays and deductibles			\$19,915					
g.Home Health: Professional								
h.Home Health: Para-								
i.Home Health: Specialized								
j.Hospice Services (In-home &								
k.Inpatient Personnel Costs								
l.Mental Health Services	\$579,124		\$224,379	\$63,704				
m.Nutritional Counseling	\$75,718		\$39,568					
n.Rehabilitation Care								
o.Substance Abuse Services:	\$722,996			\$51,064				
p. Substance Abuse Services:								
q.Treatment Adherence								
2. Case Management:	\$5,707,130	\$1,326,356	\$511,000	\$2,682,918				
3. Support Services Subtotal:								
a.Case Management non-			\$542,768					
b.Child Care Services								
c.Child Welfare Services								
d.Client Advocacy								
e.Day/Respite Care for Adults								
f.f.Emergency Financial	\$73,587		\$85,000	\$488,331				
f.EFA/ AIDS Pharma	\$422,939							
f.FEFA/ Housing	\$600,167							
g.Food Bank/Home Delivered	\$338,953		\$22,000	\$397,165				
h.Health Education/Risk				\$555,492				
i.Housing Services	\$584,534		\$65,000	\$0			\$11,998,973	
j.Housing Related Services								
k.Oth. Professional/Legal	\$399,270			\$122,868				
l.Outreach			\$238,334					
m.Permanency Planning								
n.Psychosocial Support			\$244,072	\$47,732				
o.Referral to Health								
p.Referral to Clinical Research	\$639,879							
q.Transportation	\$583,768		\$214,000	\$115,168				
r.Other Support Services**				\$35,936				
4. Service Related Capacity								
5. Planning Council Support	\$542,769							
6. Other Planning Council								
a. Capacity-Development not related to a specific service	\$115,269					\$871,812		
b. Program/Services								
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).***	\$197,246		\$160,000	\$1,107,778				\$620,000
7. Grantee Quality	\$561,425	\$21,713		\$94,208				
8. Grantee Administration	\$1,273,257	\$188,648		\$931,715				
9. Total Funds Allocated	\$21,285,408	\$1,886,480	\$2,752,036	\$7,617,083	\$4,372,002	\$1,273,263	\$9,913,457	\$2,794,780

Other Support Services:

*These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

** Linguistic Services

*** Part of the grants included in this line focus on Part C infrastructure building and do not fund service delivery, patient care, research or prevention and SPNS.

Other Program Support: System wide coordination under Part A, for PA Part B it is data to care plus systemwide (Part B included combined for EFA, Food Bank, Food Voucher, Housing Se

Expenditure Categories-New Jersey Counties	Total Part A 2023 Funds (Formula + Supplement) NJ	Total Part B Funds 2020 NJ	Total 2023 Part C EIS Funds NJ (Camden)	Total 2022 Part D Funds	Part F Dental Funds (State- wide) 2022	HOPWA 2023
1. Health Care Services:						
a.Ambulatory/Outpatient Medical Care	\$1,118,066	\$45,000				
b.Local Part A AIDS Pharmaceutical Assistance						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$201,823	\$341,000				
e.Early Intervention Services Counseling and Testing			\$371,888			
f.Health Insurance Program co-pays & deductibles		\$19,915				
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$174,930	\$224,379				
m.Nutritional Counseling		\$39,568				
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient						
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$439,513	\$511,000				
3. Support Services Subtotal:						
a. Case Management-non medical		\$542,768				
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance Housing	\$109,737	\$85,000				
g.Food Bank/Home Delivered Meals	\$56,043	\$22,000				
h.Health Education/Risk Reduction						
i.Housing Services		\$65,000				\$1,336,457.00
j.Housing Related Services						
k.Legal Services	\$86,940					
l.Outreach		\$238,334				
m.Permanency Planning						
n.Psychosocial Support Services		\$244,072				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$168,956	\$214,000				
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service				\$126,000		
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s). Labs & diagnostic Discharge planning		\$160,000				
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Allocated	\$2,356,008	\$2,752,036	\$371,888	\$126,000	\$0	\$1,336,457
Other Support Services: Prision discharge planning						

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Pennsylvania Counties	Total Part A 2023 Funds (Formula + Supplement) PA	Total Part B allocated Funds (Formula + Supplement PA) 2023	Total 2023 Part C EIS	Total 2023 Part D Funds	SPNS 2023
1. Health Care Services:				\$401,451	\$4,632
a.Ambulatory/Outpatient Medical Care	\$837,730	\$148,311			
b.Local Part A AIDS Pharmaceutical Assistance					
c.State Part B AIDS Drug Assistance Program					
d.Oral Health Care	\$190,732	\$110,620			
e.Early Intervention Services Counseling and Testing			\$688,453		
f.Health Insurance Program					
g.Home Health: Professional Care					
h.Home Health: Para-Professional Care					
i.Home Health: Specialized Care					
j.Hospice Services (In-home & Residential)					
k.Inpatient Personnel Costs					
l.Mental Health Services	\$91,184				
m.Nutritional Counseling	\$75,718				
n.Rehabilitation Care					
o.Substance Abuse Services: Outpatient	\$211,530	\$13,972			
p. Substance Abuse Services: Inpatient					
q.Treatment Adherence Services					
2. Case Management:	\$1,371,447	\$462,342			
3. Support Services Subtotal:					
b.Child Care Services					
c.Child Welfare Services					
d.Client Advocacy					
e.Day/Respite Care for Adults					
f.Emergency Financial Assistance-Pharma	\$204,941				
f.Emergency Financial Assistance-Housing					
f.Emergency Financial Assistance	\$27,264				
g.Food Bank/Home Delivered Meals	\$82,864	\$49,384			
h.Health Education/Risk Reduction					
i.Housing Services	\$64,889				
j.Housing Related Services					
k.Legal Services	\$21,676				
l.Outreach					
m.Permanency Planning					
n.Psychosocial Support Services		\$16,932			
o.Referral to Health Care/Support Services					
p.Referral to Clinical Research					
q.Transportation	\$403,151	\$56,171			
r.Other Support Services					
4. Service Related Capacity Development					
5. Planning Council Support					
6. Other Planning Council Priorities:					
a. Capacity-Development not related to a specific service				\$150,000	
b. Program/Services Evaluation					
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).					
7. Grantee Quality Management Activities					
8. Grantee Administration					
9. Total Funds Allocated	\$3,583,126	\$857,732	\$688,453	\$551,451	\$4,632

Other Support Services:

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Philadelphia Region	Total Part A 2023 Funds (Formula + Supplement) Phila	Total Part B Funds (Formula + Supplement PA) 2023	Total 2023 Part C EIS Funds	Total 2023 Part D Funds	2023 Part F Dental Funds	HOPWA 2023
1. Health Care Services:					\$2,061,154	
a.Ambulatory/Outpatient Medical Care	\$4,650,924	\$664,073				
b.Local Part A AIDS Pharmaceutical Assistance	\$468,501					
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$399,601				\$108,994	
e.Early Intervention Services Counseling and Testing			\$3,311,661			
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$313,010	\$63,704				
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	\$511,466	\$37,092				
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$3,896,170	\$2,317,903				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	\$217,998					
f.Emergency Financial Assistance-Housing	\$490,430					
f.Emergency Financial Assistance	\$46,322					
g.Food Bank/Home Delivered Meals	\$200,046	\$124,830				
h.Health Education/Risk Reduction		\$555,492				
i.Housing Services	\$519,645					\$8,577,000
j.Housing Related Services		\$1,169,438				
k.Legal Services	\$290,655	\$122,868				
l.Outreach		\$956,000				
m.Permanency Planning						
n.Psychosocial Support Services		\$30,800				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$11,661					
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service				\$595,812		
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Allocated	\$12,016,430	\$6,042,200	\$3,311,661	\$595,812	\$2,170,148	\$8,577,000

Other Support Services:

Part C: Early intervention HIV/AIDS care and services to medically underserved populations